



# AGENDA

## Golf Advisory Board Meeting

5:15 PM - Wednesday, May 24, 2023

Mariana Butte Maintenance Facility, 499 Rossum Drive

### Addition to Procedural Information

#### Remote Participation:

Options For Remote Participation:

1. By Telephone: When it is time to speak during the meeting, the moderator will unmute the line, state the person's name who will be speaking.

To participate, dial the following phone number: +1 669 900 6833 US

Then, there will be a prompt to enter the meeting ID followed by the pound (#) sign.

Meeting ID: #846 9068 4526

Please press # when asked for a participant ID.

Stay on the line until the meeting moderator provides additional instructions.

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*Password to the public wireless network (colguest) is accesswifi*

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- 1. CALL TO ORDER
- 2. ADOPTION OF MINUTES
  - 2.1. Adoption of the April 26, 2023 Minutes 3 - 6  
[April 26, 2023 Minutes](#)
- 3. CITIZENS REPORT
- 4. COUNCIL LIAISON REPORT
- 5. NON-ACTION OR INFORMATIONAL ITEMS
  - 5.1. Overview of the Mariana Butte Clubhouse Operations | 2023 Season  
Presenter: Leo Calabro

\*Verbal at meeting

5.2. Overview of the Mariana Butte Maintenance Operations | 2023 Season  
Presenter: Jordan McCormick

\*Verbal at meeting

6. ACTION OR DISCUSSION ITEMS

6.1. Tribute at The Olde Course at Loveland 7 - 8  
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6.2. 2024 Budget Process 9 - 11  
Presenter: Mark Esoda

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7. STAFF REPORTS

8. BOARD MEMBER COMMENTS

9. ADJOURN

UPCOMING MEETINGS OR EVENTS

June 1, 2023 | Elizabeth Kayl Send Off, City Council Chambers 1-3 pm

June 28, 2023 | Next Meeting



# MINUTES

## Golf Advisory Board Meeting

5:15 PM - Wednesday, April 26, 2023

The Olde Course at Loveland Maintenance Facility, 2115 W. 29th Loveland, CO

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The Golf Advisory Board of the Loveland, CO was called to order on Wednesday, April 26, 2023, at 5:15 PM, in The Olde Course at Loveland Maintenance Facility, 2115 W. 29th Loveland, CO, with the following members present:

**PRESENT:** Board: Denise Rhoades, Will Parker, David Spangler, Peggy Pellizzari, Chuck Weirauch, Nate Thoreson, Greg Oehman  
Council: Councilor Pat McFall  
Staff: Mark Esoda, Doug Anderson, Dennis Kling Kaylynn Thompson, Andrea Sheldon

**EXCUSED:** Beth Soderquist

### 1. CALL TO ORDER

The meeting was called to order at 5:15pm by Vice Chair Blake Nicholson

### 2. ADOPTION OF MINUTES

The minutes from the March 22, 2023, meeting were unanimously approved as submitted.

### 3. CITIZENS REPORT- No report from citizens

### 4. COUNCIL LIAISON REPORT

Councilor McFall updated the Board on recent Council topics including:

- Council approval of entering second round of UGA agreement for opioid settlement fund.
- Approval of the Green Valley Ranch Addition; will bring 300-400 homes to Wilson and 57<sup>th</sup>.
- Extension of the downtown patio program for one more year. Construction will then begin on the 4<sup>th</sup> Street HIP project.
- Positive feedback on the new Police Chief
- Urban Renewal Agreement for Centerra south, on pause with county until May 2<sup>nd</sup>; County would like to remove themselves from the agreement.
- Study session on Red Light camera placement proposal from Public Works; possibility of red-light cameras on 1st and Taft.
- Termination of Downtown Loveland URA; DDA will take over.

### 6. NON-ACTION OR INFORMATIONAL ITEMS

#### Tribute Proposal: Don Fox

Ralph Mullinix, representing a Citizen Committee, proposed the construction of

a tribute for Don Fox, the original Golf Professional at The Olde Course at Loveland. The tribute was proposed to commemorate the service provided to the Olde Course by Don Fox along with preserving history of the course. This tribute would consist of a 3' x 8' x 16" horizontal or 3' x 5' vertical flagstone rock, inscribed with words, a picture of the clubhouse, and a portrait of Don Fox. All the materials for the tribute would be donated to The Olde Course. The proposed location of the Tribute would be in or near the current The Olde Course Memorial Garden.

The Board expressed the following concerns regarding the tribute including:

- Placement and size of the stone
- Concern over setting a precedent with this tribute. Many others were involved in the history of the course. Can't be a "one and done." Can any decision be reproducible for other situations, requests?
- Currently in the process of having new artwork approved and installed, the location of which is unknown; would like to see that outcome complete before further discussions on the Tribute.
- Is proposed Tribute wording accurate? Have seen other Tributes removed/changed due to a different view on historical actions of the person.

***The general consensus of the board was that further discussion needed to take place before any decision could be made.***

### **Overview of The Olde Course at Loveland Clubhouse Operations | 2023 Season**

The Olde Course/Cattail Creek Head Golf Professional, Doug Anderson briefed the Board on Clubhouse operations for the 2023 season. Specifically,

- Chase Losche was hired in the fall full time to help with Cattail Creek supervision as well as a 40 hr, 6-month position at The Olde Course for increased supervision in the evenings.
- 50% of staff in cart barn is new and all will receive 12 hours of training. Clubhouse staff will receive 20 hours of training.
- 6 major shot guns have been booked so far at The Olde Course at Loveland
- Assistant Golf Professional, Jax Jones is heading up the player development program at Cattail Creek using Operation 36 and is having great success with full classes.
- Researching Cattail Creek and The Olde Course joining the nationwide, "Youth on Course," program that offers reduced junior green fees to members that are then supplemented by the Colorado CGA organization to the courses.
- New displays and merchandise are up in the clubhouse.

### **Overview of The Olde Course Maintenance Operations | 2023 Season**

Dennis Kling, Golf Course Superintendent for The Olde Course/Cattail Creek updated the Board on the following:

- Kathe Miller retired as Irrigation technician for Olde Course and Cattail Creek after more than 30 years of service. Michael Fricault was hired to replace her.
- Current projects underway: sod has been laid around putting green; the bunker behind hole #1 on The Olde Course will be filled in.

- Placed turf covers on the Par 3 tees this winter; the tees were in much better shape for early spring play. Will add the driving range tees to the turf cover program for winter 2023/2024.
- Looking at placing more trees on holes 9 and 5
- Implemented new architect-directed mowing patterns; added about 45 minutes to mowing schedule, but feedback is positive.
- If budget allows a design for the renovated Maintenance building should be happening in 2024 with construction in 2026.

## 5. ACTION OR DISCUSSION ITEMS

### Budget Process 2024

Mark Esoda presented a preliminary rough concept of fees for 2024. Items included:

- Increases to
  - cart rates at Cattail
  - base price of Seasonal passes
  - range use fees
  - private cart permit fees
  - No-Show fees
- Program/Policy Changes
  - Sunset Sale of Full Week Seasonal Passes
  - Sunset Private Cart Program in future years
  - Removal of Olde Course Monday-Friday Noon Cart Punch Pass
  - Conversion of Smart Card program to Rewards, Loyalty or Premiere card program.
  - Charge No Show tee times full green fee rates – possible grace of 4 no shows.
  - Possibility of super pass

Discussions around the fee and program change concepts included how pricing would compare to the market; slowing down and stopping no show tee times is a pressing need; increase to Cattail Creek cart rate was too large. No decisions were made; discussions around fees will continue at the May meeting.

## 7. STAFF REPORTS

Mark reported on the following items:

- Artist presentations for a decision on the art to be placed at The Olde Course at Loveland will be held on May 4<sup>th</sup> at the Visual Arts Commission meeting.
- The new Parks and Recreation Director, Kara Kish, starts on May 8<sup>th</sup>.
- Received positive feedback from the golfer listening meeting as being very helpful; a second meeting possibly should be considered.
- The Board is invited to a going away event for Elizabeth Kayl, the current Parks and Rec Director on May 25 or June 1<sup>st</sup>.
- The new director will tour the golf courses on May 16<sup>th</sup>.
- Water and Power has asked Golf to repair and install a new head gate on the ditch that feeds Buckingham Lake. Gate would be 2024 project.

Andrea gave the financial report:

- First quarter revenues are above 1Q 2022; so are expenses.

## **8. BOARD MEMBER COMMENTS**

- David Spangler remarked that a few league members mentioned the condition of Mariana Butte being not up to standards. Staff related that the superintendent is working daily to improve the conditions caused by a hard winter. He will be laying new sod on a few greens when the weather permits.

## **9. ADJOURN**

There being no further business, the meeting was adjourned at 7:40PM.

## **UPCOMING MEETINGS OR EVENTS**

Next Board Meeting: Wednesday May 24, 2023 - Mariana Butte Maintenance Facility





POSSIBLE HISTORY BOARD LOCATION

Approximate location for art installation—both side of grand entrance.









## **2024 Program or Policy Change Suggestions from 04/26/2023**

- Place moratorium on the sale of Seasonal Passes to non-Loveland residents; current non-resident passholders would be grandfathered.
- Place moratorium on the sale of Full Week Seasonal Passes; current passholders would be grandfathered.
- Place moratorium on the sale of new private cart permits; current cart owners would be grandfathered.
- Sunset the private cart program in future years
- Lower annual permit fee for private carts, but then per seat per rider fee charged at each time of play.
- Cease the sale of Olde Course ONLY Monday-Friday Noon Cart Punch Pass
- Further investigate the conversion of Smart Card program to Rewards, Loyalty or Premiere card program.
- Further investigate the use of a Premiere Card program
- Charge No Show tee times full green fee rates – possible grace of 4 no shows.
- Possibility of not implementing regularly discounted time frames (i.e. twilight) and handling it with specials instead.

# 2024 PRELIMINARY DISCUSSION Golf Rates

## Mariana Butte

970.667.8308

### NON PEAK

Any day or time except for Peak Rate or Off Season Rate

9 Holes Non Peak \$25.00

18 Holes Non Peak \$50.00

### PEAK

May 1 – Sept 30 Sat & Sun for tee times Open – Noon

PLUS Holidays regardless of day of week

9 Holes Peak \$27.00

18 Holes Peak \$54.00

**SPRING/FALL** 03/01-03/31 & 11/01-11/30

9 Holes \$20.00

18 Holes \$40.00

**WINTER** 12/01-02/29

9 Holes \$17.50

18 Holes \$31.00

**JUNIOR** 18 & Under

Mon-Fri + Sat/Sun after 1 PM

9 Holes \$12.00

18 Holes \$24.00

**TWILIGHT** (Holidays Excluded)

After 5:30PM any day

9 Holes \$20.00

18 Holes \$40.00

20/9 or 10/18 Golf Multi-Use Smart Card \$450.00\*

\*Smart Card Uses expire 12/31

## The Olde Course at Loveland

970.667.5256

### NON PEAK

Any day or time except for Peak Rate or Off Season Rate

9 Holes Non Peak \$20.00

18 Holes Non Peak \$40.00

### PEAK

May 1 – Sept 30 Sat & Sun for tee times Open – Noon

PLUS Holidays regardless of day of week

9 Holes Peak \$22.00

18 Holes Peak \$44.00

**SPRING/FALL** 03/01-03/31 & 11/01-11/30

9 Holes \$16.00

18 Holes \$32.00

**WINTER** 12/01-02/29

9 Holes \$13.50

18 Holes \$26.00

**JUNIOR** 18 & Under

Mon-Fri + Sat/Sun after 1 PM

9 Holes \$9.75

18 Holes \$19.50

**TWILIGHT** (Holidays Excluded)

After 5:30PM any day

9 Holes \$16.00

18 Holes \$32.00

20/9 or 10/18 Golf Multi-Use Smart Card \$360.00\*

\*Smart Card Uses expire 12/31

## Cattail Creek

970.663.5310

Complimentary Rental Clubs

### GREEN FEES

9 Holes \$14.00 | \* Add On \$10.00

3 Holes \$6.00

**SPRING/FALL** 03/01-03/31 & 11/01-11/30

9 Holes \$11.00

**WINTER** 12/01-02/29

9 Holes \$10.00

**JUNIOR** 18 & Under Any day/time

9 Holes \$10.00 | Add On \$8.00

**SENIOR** 62+ Mon-Fri

9 Holes \$11.00 | Add On \$8.00

### TWILIGHT

Seasonal: After 6 PM any day

9 Holes \$10.00

10/9 Golf Multi-Use Smart Card \$126 ♦ SR/JR \$99

\*Smart Card Uses expire 12/31

## The Mini Course at Cattail Creek -SNAG®

970.663.5310

All Rentals Included

SNAG®—Starting New At Golf

### GREEN FEES

13 Years and Older \$7.00

5 Years—12 Years \$6.00

4 Years & Under Free

**SPRING/FALL** 03/01-03/31 & 11/01-11/30

\$5.00

**WINTER** 12/01-02/29

\$5.00

### RENTAL CARTS

Mariana Butte/The Olde Course

9 Holes Per Seat **\$12.00\***

18 Holes Per Seat **\$17.00\***

Cattail Creek

9 Holes Per Seat ~~\$9.00~~ **\$12.00\***

#### **S. Rider, Full Week (MB/OC)**

**20/9 or 10/18 Cart Multi-Use Smart Card \$153.00**

~~**S. Rider, Olde Course Only, Mon-Fri Noon**~~

~~**20/9 or 10/18 Cart Multi-Use Smart Card \$144.50**~~

**\*Additional Fee Charged for Requested Solitary Rider**

### PRIVATE CARTS

Allowed By Permit Process

Per RIDER (No yearly permit fee)

9 Holes **Per Seat \$12.00**

18 Holes **Per Seat \$17.00**

Cattail Creek

9 Holes Per Seat ~~\$8.00~~ **\$12.00**

#### **Yearly Permits\***

The Olde Course at Loveland (80 Only) ~~\$446.00~~ **\$?**

Mariana Butte (50 Only) ~~\$814.00~~ **\$?**

\*Guest riders of authorized operators required to pay rider fee.  
Members of authorized operator household exempt.

### RANGE

#### **All Three Golf Courses**

Small ~~\$2.50~~ **\$3.00**

Medium ~~\$5.00~~ **\$6.00**

Large ~~\$10.00~~ **\$12.00**

**20 Medium/10 Large Basket Range Multi-Use Smart Card \$108.00\***

**\*Smart Card Uses expire 12/31**

### SEASONAL PASSES

Available to Loveland/Berthoud residents ❖ Depending upon season, 9-Hole play may be limited

❖ Seasonal Passes not valid for tournament play at MB ❖

Total limit of 700 pass holders; 3 Course = 150 adult, 50 youth ❖ **2 Course passes include Cattail Creek and The Olde Course at Loveland;** 3 Course passes include all Loveland golf courses ❖ Valid 01/01-12/31

<b>3 Course Full Week Individual</b>	<del>\$1164.00</del>	<b>\$1222 (final year)</b>
<b>3 Course Monday-Thurs &amp; Fri. before Noon</b>	<del>\$825.00</del>	<b>\$866</b>
<b>3 Course Youth</b>	<del>\$330.00</del>	<b>\$346</b>
<b>2 Course Full Week Individual</b>	<del>\$800.00</del>	<b>\$840</b>
<b>2 Course Monday-Thurs &amp; Fri. before Noon</b>	<del>\$522.00</del>	<b>\$548</b>
<b>2 Course Monday-Thursday</b>	<del>\$345.00</del>	<b>\$362</b>
<b>2 Course Monday-Thursday after 1PM</b>	<del>\$200.00</del>	<b>\$210</b>
<b>2 Course Youth</b>	<del>\$248.00</del>	<b>\$260</b>

#### **SEASONAL PASS USER FEE Per 9 Holes**

**Per 9-Holes PEAK:** May 1 – Sept 30 Sat & Sun Tee times Open – Noon for Mariana Butte and The Olde Course **PLUS**  
Holidays regardless of day of week.

**\$8.50/9 Holes**

**Per 9-Holes NON PEAK:** For Mariana Butte and The Olde Course any day or time except for Peak Rate,  
CCGC any day or time.

**\$5.50/9 Holes**